FSA - Integration Partner Integrated Master Schedule As of 9/30/2003 Version 4.8

Symbol Legend

Design/Requirements Phase

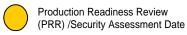
Baseline Date Note: Shown if the date changed.

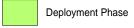




Current End Date

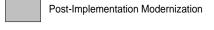








Go-Live/Production Date





Task Order Stop Date Note: The actual end date in the PMT Toolkit, from the Task Order Contract.

Proposal In-Progress

Project Name (Green)

TO Number Name of Project

Edge of box = aligned with

project's start

date

Index of Projects for FY03 in the Schedule

FSAU Mod Support (129) Contract & Financial Mgt (132)

Business Integration - COD

COD Release 1.0 (77 WO 2) COD Release Pell Release (77 WO 2)

COD Release 2.0 (77 WO 2) COD RFMS Conversion (77 WO 2)

Business Integration - Aid Awareness & Application Processing

CPS Support (102)

ED PIN Reengineering (131)

Improving Applicant Data

CPS Enhancements

EDExpress

Business Integration - CSB

eServicing - EBPP/EC (77 WO 3)

eServicing - eCRM (77 WO 3)

Common Services for Borrowers (99/138)

Business Integration - Case Mgt & School Oversight

eZ Audit (86/116)

Case Management (127)

Business Integration - Financial Integrity

Lender Payment Process Redesign - LaRS (73)

FMS Phase IV Release 3 - FMS AR (83)

FMS Phase IV Release 4 Enhancements (83)

FMS Operations (88/133)

CFO Transformation (107)

FMS Transaction ID (119)

ERM Support Phase II (122)

FMS Forms 2000 (130)

FMS Splitter (128)

ERM Solution (136)

SLC Deployment (87)

Enterprise Configuration Management (90/135)

SAIG Security (108)

eSignature/eAuthentication Support (109)

CM/Data Mart Maintenance & Support (139)

EAI Release 4 (117) ITA Release 4 (118)

Security & Privacy Support (120)

Security Architecture (124)

Enterprise Change Mgt (134)

Integrated Access Mgt/SSO

Integrated Enrollment Mgt/SSU

FP Data Mart Release 3 (141)

Technical Integration - Integrated Data Strategy

Data Strategy (123)

Data Strategy - XML Framework (123)

Data Strategy - XML ISIR (123)

Data Strategy - Common Identifiers (123)

Data Strategy - Technology Strategies (123)

Data Strategy - SAIG Capacity Analysis (123)

Data Strategy - Consistent Data (123)

NSLDS Reengineering (94)

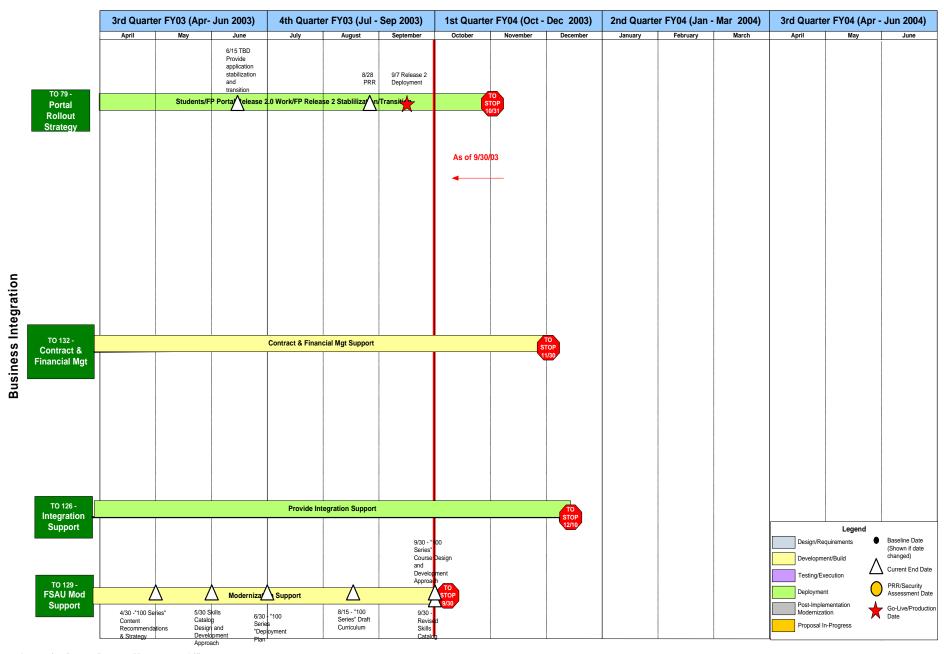
Project Currently on Contract.

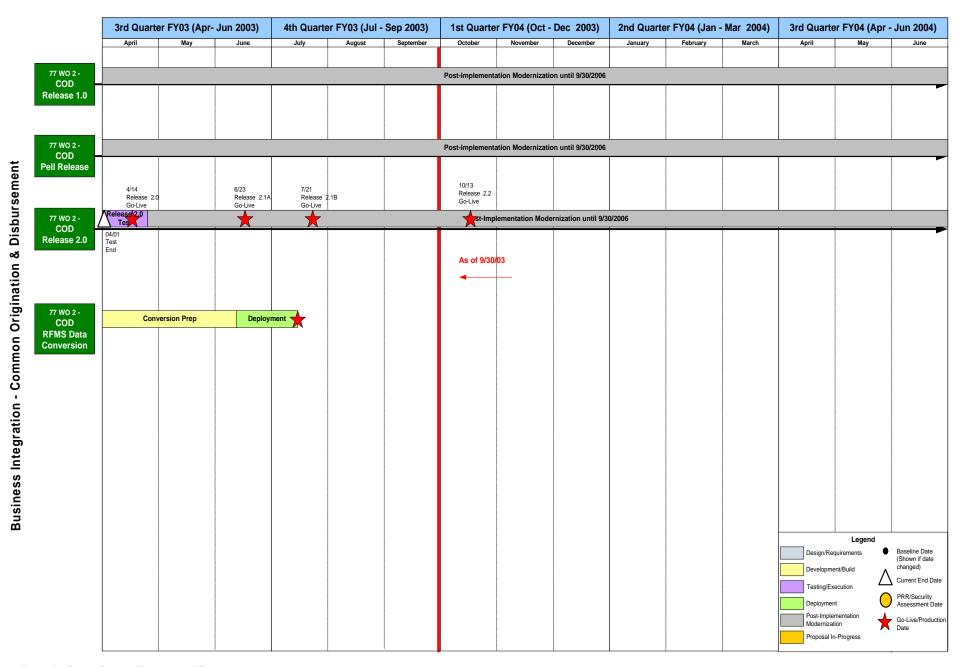
Note: The edge of the box

indicates approx, when the project started.

Coloring Legend

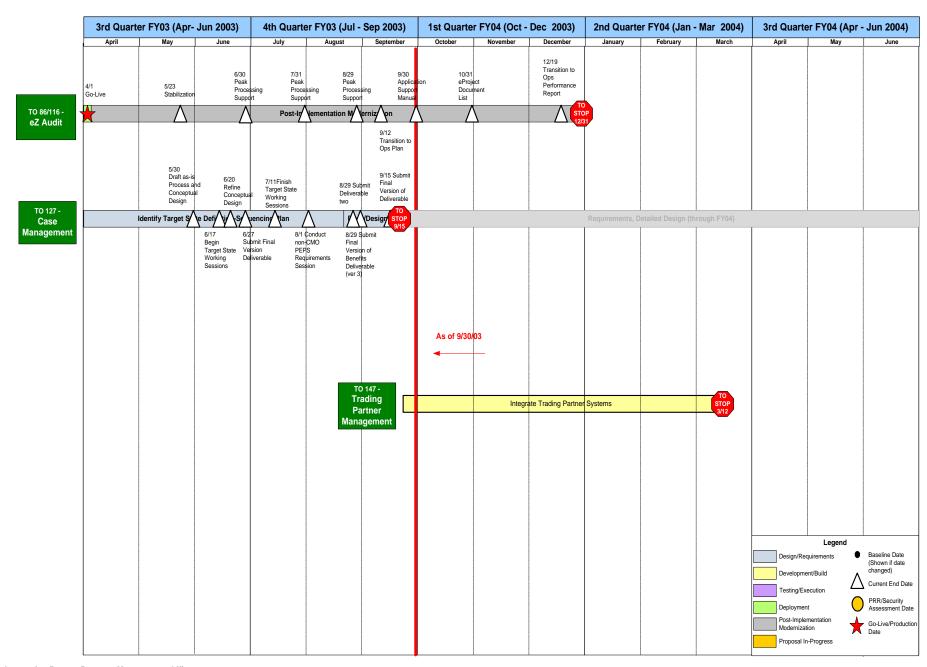
- Contracted work (with a current task order) has the standard phase colors.
- Projects with TO Stop Dates that have passed but have modifications submitted to FSA has the standard phase colors.
- Share in Savings deals have all release information included and have the standard phase colors.
- > Planned work that is not contracted for yet (without a current task order) is shaded gray.

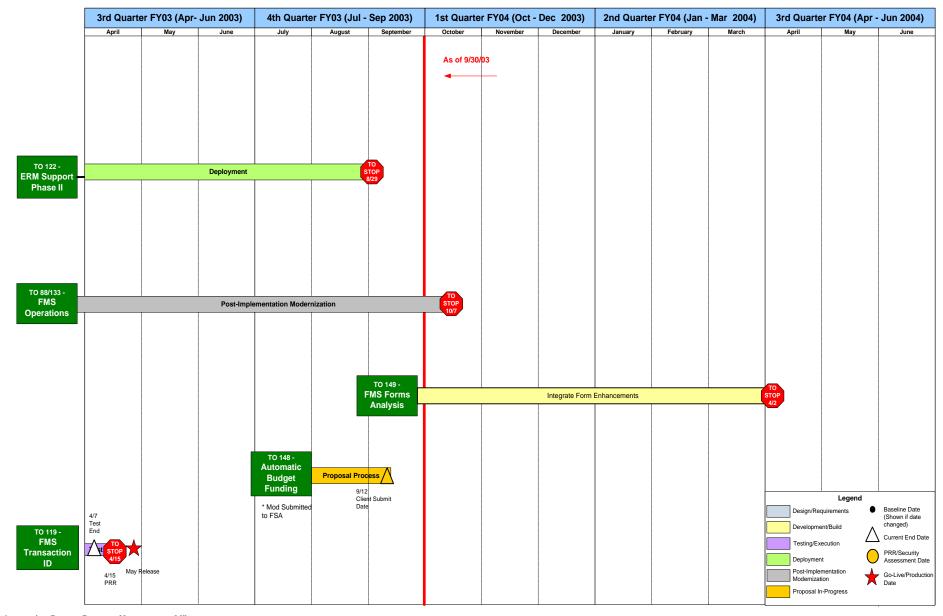




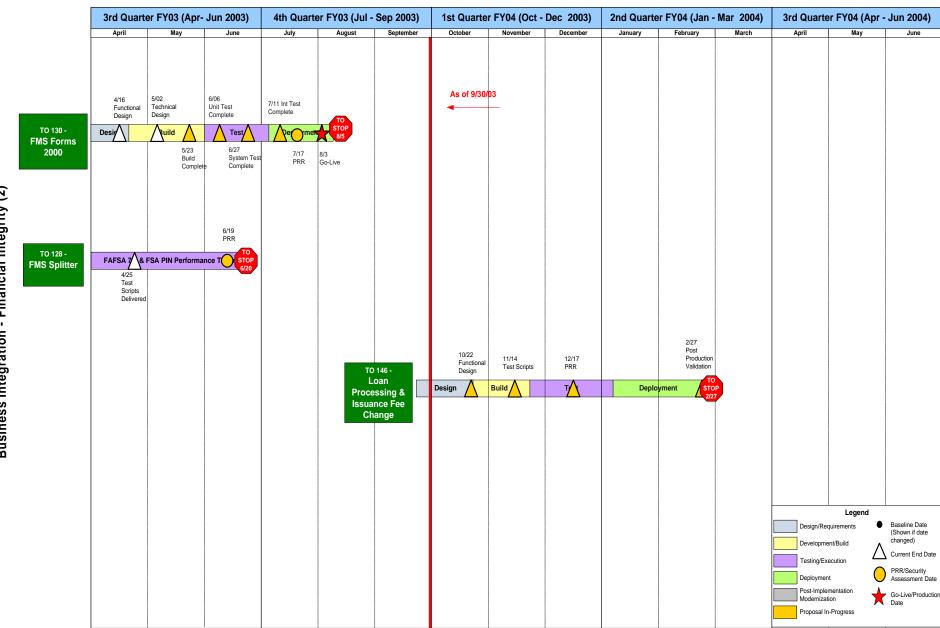
	3rd Quarter FY03 (Apr- Jun 2003) 4th Quarte			er FY03 (Jul -	Sep 2003)	1st Quarter FY04 (Oct - Dec 2003)			2nd Quarter FY04 (Jan - Mar 2004)			3rd Quarter FY04 (Apr - Jun 2004)			
	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June
Business Integration - Aid Awareness & Application Processing Keeneiness Walenering Walenering Siskling Integration - Aid Awareness & Application Processing		May		July	8/1 Updated Requirements Analysis & Standards	September 9/15 ED PIN Client Systmens Suppor		November							
Business													Design/Re Developme	ent/Build	Baseline Date (Shown if date changed) Current End Date
													Deploymen Post-Imple Moderniza Proposal In	mentation tion	PRR/Security Assessment Date Go-Live/Production Date

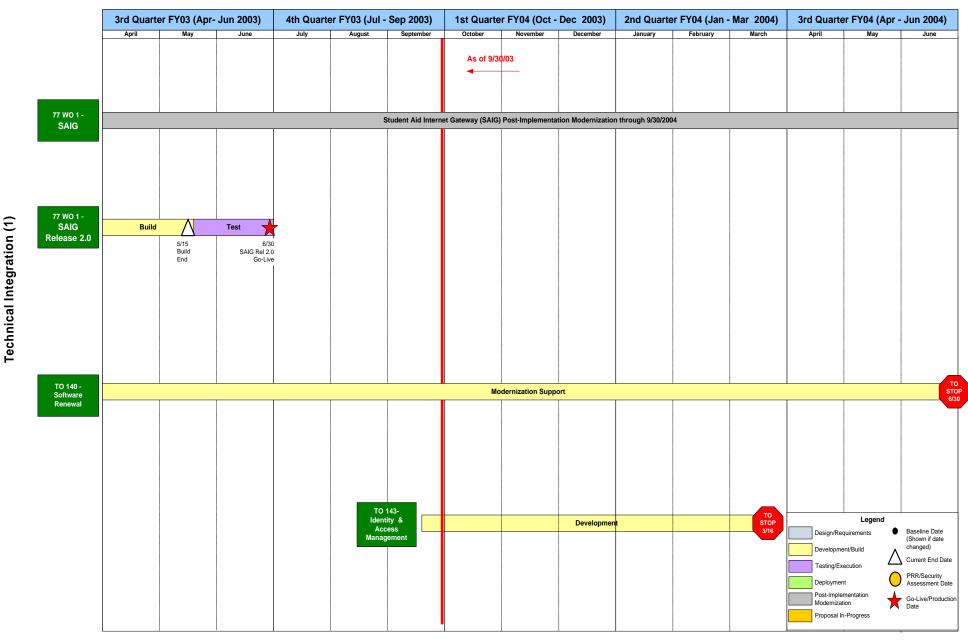
	3rd Quarter FY03 (Apr- Jun 2003)			4th Quarter FY03 (Jul - Sep 2003)			1st Quarter FY04 (Oct - Dec 2003)			2nd Quarter FY04 (Jan - Mar 2004)			3rd Quarter FY04 (Apr - Jun 2004)		
i	April	May	June	July	August	September	October As of 9/30	November 1//03	December	January	February	March	April	Мау	June
77 WO 3 - eServicing-															
EBPP/EC							Post-Implementa	tion Modernization	on Until 9/30/2006			1	1		
77 WO 3 - eServicing- eCRM							Post-Implementa	ition Modernizatio	on until 9/30/2006						
	4/4 CSB Integration Support	5/19 Programs													
TO 99/138 -	Documents Delivered	Req. Matrix Delivered	ТО												
Common Services for	Δ	istion Planing	STOP 6/13												
Borrowers	4/30 CSB Libra	Vendor	Post - Solicitation												
			Tech Support												
				TO 150 - eServicing Transition	Proposal P	rocess									
				Operations		9/17									
				* Mod Submitted to FSA		Client Submit Date									
													Design/Req	Legend uirements	Baseline I
													Developmen	nt/Build	changed)
													Testing/Exe		Current E PRR/Sec
													Deployment Post-Implen	nentation	Assessme
													Modernizati	on 💢	Date

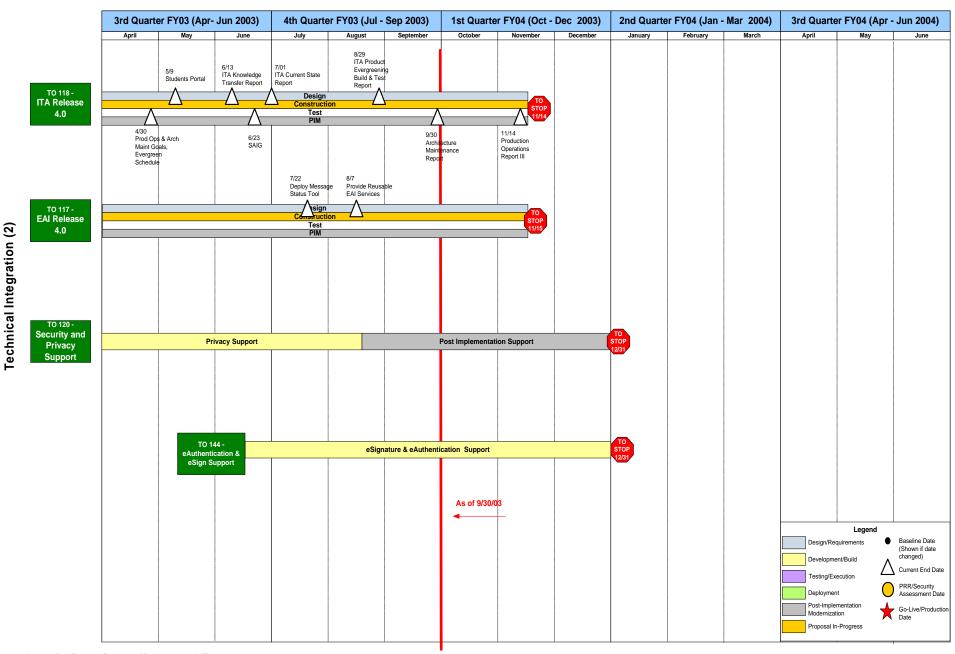


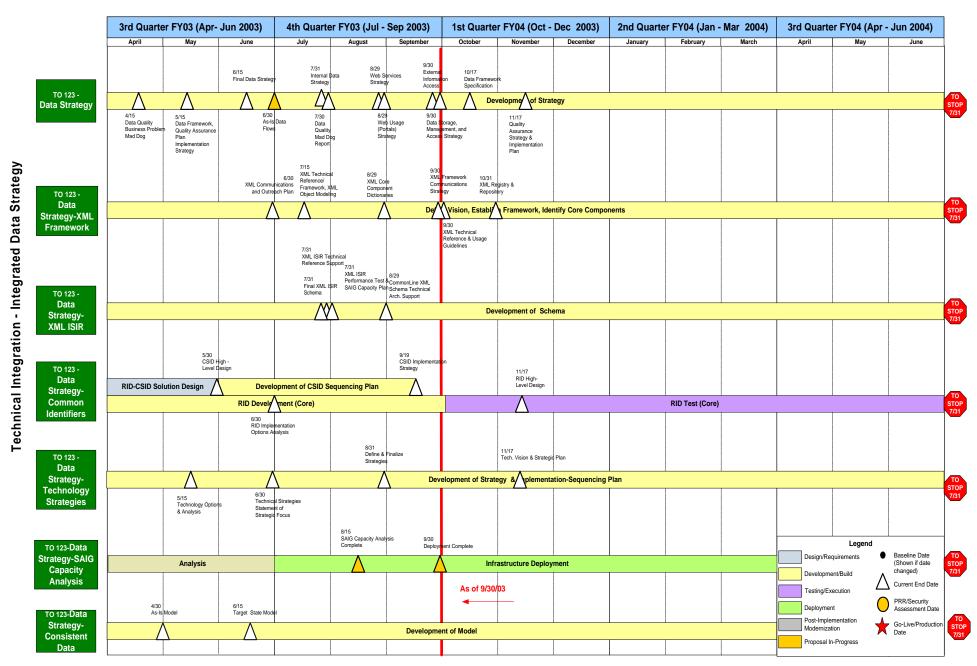


Integration Partner Program Management Office









Change Tracking Matrix from the Sep 30 Reporting Period										
Change Date	Category	Project Name	Description of Change							
	Business Integration-Case Mgt &									
9/30/2003	School Oversight	Trading Partner Management	Added TO end date of 3/12, added build taskbar							
9/30/2003		Trading Partner Management	Removed Mod Submitted to Client Label							
9/30/2003	Technical Integration	ID & Access Management Tools	Added TO end date of 3/16, added development task bar							
9/30/2003		ID & Access Management Tools	Removed Mod Submitted to Client Label							
9/30/2003	Business Integration-Financial Integrity	FMS Forms 2000	Added TO end date of 4/2, added development task bar							
9/30/2003		Loan Processing and Issuance Fee Change	Added 4 deliverable dates on 10/22, 11/14, 12/17, and 2/27							
9/30/2003		FMS Operations	Removed Mod Submitted to Client Label							
9/30/2003	Business Integration-CSB	eServicing Transition Support	Added Proposal Submitted to Client Label							